



A COMPANY FOCUSED ON ELECTRONIC PAYMENTS  
**RS SOFTWARE (INDIA) LIMITED**  
 An ISO 9001:2008, ISO 27001:2005 and SEI-PCMM Level 3 Company  
 Statement of Consolidated Audited Financial Results for the Year Ended 31st March ' 2013

₹ in Lac

Particulars	Quarter Ended			Year ended March 31st	
	Mar' 2013	Dec' 2012	Mar' 2012	2013	2012
<b>1 Income from Operations</b>					
a) Export Income	7,608	7,735	6,994	31,696	26,186
b) Domestic Income	14	20	52	122	217
<b>Total Income from operation (net) (a+b)</b>	<b>7,622</b>	<b>7,755</b>	<b>7,046</b>	<b>31,818</b>	<b>26,403</b>
<b>2 Expenses</b>					
a. Employee Cost	5,358	5,785	5,049	22,878	18,789
b. Depreciation & amortisation expense	89	90	114	347	418
c. Other Cost	914	935	919	3,970	3,738
<b>d. Total Expenses (a+b+c)</b>	<b>6,361</b>	<b>6,810</b>	<b>6,082</b>	<b>27,195</b>	<b>22,945</b>
<b>3 Profit from Operation before Other Income, finance Income and Exceptional item. (1-2)</b>	<b>1,261</b>	<b>945</b>	<b>964</b>	<b>4,623</b>	<b>3,458</b>
4 Other Income	66	208	64	435	96
<b>5 Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>1,327</b>	<b>1,153</b>	<b>1,028</b>	<b>5,058</b>	<b>3,554</b>
6 Finance Cost	27	17	17	94	45
<b>7 Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>1,300</b>	<b>1,136</b>	<b>1,011</b>	<b>4,964</b>	<b>3,509</b>
8 Exceptional Item	-	-	-	-	-
<b>9 Profit/ Loss from ordinary Activity before tax (7-8)</b>	<b>1,300</b>	<b>1,136</b>	<b>1,011</b>	<b>4,964</b>	<b>3,509</b>
<b>10 Tax Expenses</b>					
- Current	355	211	87	1,200	690
- Deferred	2	(12)	(36)	(29)	(67)
<b>11 Net Profit/ Loss from ordinary Activity after tax (9-10)</b>	<b>943</b>	<b>937</b>	<b>960</b>	<b>3,793</b>	<b>2,886</b>
12 Extraordinary items (net of tax expenses ₹. NIL )	-	-	-	-	-
<b>13 Net Profit/ Loss for the period</b>	<b>943</b>	<b>937</b>	<b>960</b>	<b>3,793</b>	<b>2,886</b>
14 Share of Profit / (loss) of associates	95	85	52	249	143
<b>15 Net Profit / (Loss) after taxes and share of profit / (loss) of associates (13-14)</b>	<b>848</b>	<b>852</b>	<b>908</b>	<b>3,544</b>	<b>2,743</b>
<b>16 Paid-Up Equity Capital (Face value ₹ 10 each)</b>	<b>1,211</b>	<b>1,147</b>	<b>1,147</b>	<b>1,211</b>	<b>1,147</b>
<b>17 Reserves excluding revaluation reserves</b>	<b>10,968</b>	<b>10,280</b>	<b>7,607</b>	<b>10,968</b>	<b>7,607</b>
<b>18 Earnings per share (EPS)</b>					
- Basic	8.12	8.17	9.15	32.66	26.10
- Diluted	7.74	7.50	9.01	31.13	25.71
<b>A PARTICULARS OF SHAREHOLDING</b>					
<b>1 Public Shareholding</b>					
- No. of Shares	78,43,546	77,66,070	77,76,070	78,43,546	77,76,070
- Percentage of Shareholding	64.77%	67.73%	67.81%	64.77%	67.81%
<b>2 Promoters and Promoter Group Shareholding :</b>					
a) Pledged / Encumbered	-	-	-	-	-
- Number of Share	-	-	-	-	-
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-	-	-
- Percentage of share (as a % of the total share Capital of the company)	-	-	-	-	-
b) Non-encumbered	-	-	-	-	-
- Number of Share	42,65,991	37,00,991	36,90,991	42,65,991	36,90,991
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of share (as a % of the total share Capital of the company)	35.23%	32.27%	32.19%	35.23%	32.19%

Particulars	Year ended 31.3.2013
<b>B Investor Complaints</b>	
Pending at the beginning of the period	-
Received during the period	3
Disposal of during the period	3
Remaining unresolved at the end of the period	-

- Notes :**
- (1) The above Audited Financial Results after review by the Audit Committee were taken on record by the Board of Directors at their meeting held on 12th April '2013
- (2) The Board of Director has recommended Total Dividend of 35 % (including an interim dividend of 15%) to the Equity Shareholder's of RS Software (India) Ltd.
- (3) Revenue for FY 2011-12 includes VAT component of ₹ 331.26 Lac. Revenue of FY 2012-13 are excluding VAT.

On behalf of the Board of Directors of  
**R S Software (India) Limited**

Registered Office :  
 234/3A, A.J.C. Bose Road,  
 Kolkata - 700 020

R R Jain  
 (Chairman & Managing Director)

DATED: April 12th , 2013.



Reporting of Segment Wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement

₹ in Lac

Particulars	Quarter Ended			Year ended March 31st	
	Mar' 2013	Dec' 2012	Mar' 2012	2013	2012
<b>1. Segment Revenue ( net sale / income from each segment should be disclosed</b>					
a. Segment - A (USA)	6,446	6,722	6,142	27,631	23,133
b. Segment - B (ROW)	1,176	1,033	904	4,186	3,271
<b>Total</b>	<b>7,622</b>	<b>7,755</b>	<b>7,046</b>	<b>31,818</b>	<b>26,403</b>
<b>Other Income</b>					
Segment - B (ROW)	66	208	64	435	96
<b>Total</b>	<b>7,688</b>	<b>7,963</b>	<b>7,110</b>	<b>32,253</b>	<b>26,499</b>
Less : Inter - segment revenue	-	-	-	-	-
<b>Net Revenue from Operations</b>	<b>7,688</b>	<b>7,963</b>	<b>7,110</b>	<b>32,253</b>	<b>26,499</b>
<b>2.Segment Results Profit/(Loss) before Tax &amp; Interest from each segment</b>					
a. Segment - A (USA)	1,434	1,383	1,330	5,606	4,391
b. Segment - B (ROW)	344	194	206	1,024	649
<b>Total</b>	<b>1,778</b>	<b>1,577</b>	<b>1,537</b>	<b>6,630</b>	<b>5,040</b>
Less : Interest	27	17	17	94	45
Less : Depreciation	89	90	114	347	418
Less : Unallocable Selling , General & Administrative Expenses	362	334	394	1,225	1,067
<b>Profit before tax</b>	<b>1,300</b>	<b>1,136</b>	<b>1,011</b>	<b>4,964</b>	<b>3,509</b>

**Note :**

(1) Assets used in the Company's business are not capable of being specifically identified with any separate segments, consequently is not practicable to provide segmented disclosures in relation to total assets and liabilities with any reasonable degree of accuracy.

**Consolidated Statement of Assets & Liability**

₹ in lac

Particulars	As on March' 31	
	2013	2012
<b>A. EQUITY AND LIABILITIES</b>		
<b>1. Shareholders' Fund</b>		
(a) Share Capital	1,211	1,147
(b) Reserve & Surplus	10,968	7,607
<b>Sub-total - Shareholders' Funds</b>	<b>12,179</b>	<b>8,754</b>
<b>2 APP. Money Recd. Against Share Warrant</b>	<b>77</b>	<b>150</b>
<b>3. Non-Current Liabilities</b>		
(a) Deferred Tax Liability (Net)	-	16
(b) Long Term Provisions	423	332
<b>Sub-total - Non-Current Liability</b>	<b>423</b>	<b>348</b>
<b>4. Current Liabilities</b>		
(a) Trade Payables	794	1,263
(b) Other Current Liabilities	368	325
(c) Short Term Provisions	435	1,438
<b>Sub-total - Current Liability</b>	<b>1,597</b>	<b>3,026</b>
<b>Total - EQUITY AND LIABILITY (1+2+3+4)</b>	<b>14,276</b>	<b>12,278</b>
<b>B ASSETS</b>		
<b>1 Non- Current Assets</b>		
(a ) Fixed Assets	1,216	1,182
(b) Intangible Assets Under Development	37	25
(c) Non Current Investment	800	900
(d) Long Term Loans & Advances	3,043	1,793
(e) Deferred Tax Assets	13	-
<b>Sub-total - Non-Current Assets</b>	<b>5,109</b>	<b>3,900</b>
<b>2. Current Assets</b>		
(a) Current Investment	2,168	2,422
(b) Trade Receivables	3,798	2,724
(c) Cash and Cash Equipments	2,763	2,160
(d) Short Term Loans and Advances	398	1,072
(e) Other Current Assets	41	-
<b>Sub-total - Current Assets</b>	<b>9,167</b>	<b>8,378</b>
<b>Total - ASSETS (1+2)</b>	<b>14,276</b>	<b>12,278</b>

On behalf of the Board of Directors of  
R S Software (India) Limited

Registered Office :  
234/3A, A.J.C. Bose Road,  
Kolkata - 700 020

DATED: April 12th , 2013.

R R Jain  
(Chairman & Managing Director)