



A COMPANY FOCUSED ON ELECTRONIC PAYMENTS

RS SOFTWARE (INDIA) LIMITED
(CIN: L72200WB1987PLC043375)

An ISO 9001:2008, ISO 27001:2013 Company

Statement of Consolidated Audited Financial Results for the Quarter & Period Ended 31st Dec' 2016

Particulars	Quarter Ended			9 Months Ended DEC 31st		Year ended March 31st
	DEC'16	SEP'16	Dec'15	2016	2015	2016
1 Income from Operations						
a) Export Income	1,096	1,134	2,170	3,567	16,318	18,001
b) Domestic Income	710	403	98	2,274	182	999
Total Income from operation (net) (a+b)	1,806	1,537	2,268	5,841	16,500	19,000
2 Expenses						
a. Employee Cost	1,650	1,790	2,746	5,324	12,598	14,821
b. Purchase of Stock in Trade	104	72	-	944		447
c. Depreciation & amortisation expense	102	109	102	309	324	417
d. Other Cost	884	731	637	2,269	2,610	3,404
d. Total Expenses (a+b+c)	2,740	2,702	3,485	8,846	15,531	19,089
3 Profit from Operation before Other Income, finance Income and Exceptional item. (1-2)	(934)	(1,165)	(1,217)	(3,005)	969	(89)
4 Other Income	271	359	414	984	1,043	1,550
5 Profit from ordinary activities before finance costs and exceptional items (3+4)	(663)	(806)	(803)	(2,021)	2,012	1,461
6 Finance Cost	(0)	0	-	-	22	22
7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	(663)	(806)	(803)	(2,021)	1,990	1,439
8 Exceptional Item		-	-	-		-
9 Profit/ Loss from ordinary Activity before tax (7-8)	(663)	(806)	(803)	(2,021)	1,990	1,439
10 Tax Expenses						
- Current	(0)	4	(109)	4	673	394
- Deferred	(214)	(233)	30	(608)	37	(16)
11 Net Profit/ Loss from ordinary Activity after tax (9-10)	(449)	(576)	(724)	(1,417)	1,280	1,061
12 Extraordinary items (net of tax expenses ₹. NIL)		-	-	-		-
13 Net Profit/ Loss for the period	(449)	(576)	(724)	(1,417)	1,280	1,061
14 Share of Profit / (loss) of associates	25	(20)	29	27	163	266
15 Net Profit / (Loss) after taxes and share of profit / (loss) of associates	(424)	(596)	(753)	(1,390)	1,117	795
16 Paid-Up Equity Capital (Face value ₹ 5 each)	1,285	1,285	1,285	1,285	1,285	1,285
17 Reserves excluding revaluation reserves	20,156	20,693	22,536	20,156	22,536	21,643
18 Earnings per share (EPS)						
- Basic	(5.51)	(2.24)	2.82	(5.51)	4.99	4.14
- Diluted	(5.59)	(2.24)	2.82	(5.51)	4.99	4.13

Notes :

- (1) The above Audited Financial Results after review by the Audit Committee were taken on record by the Board of Directors at their meeting held on 18th of JANUARY 2017

On behalf of the Board of Directors of
R S Software (India) Limited

Registered Office :
234/3A, A.J.C. Bose Road,
Kolkata - 700 020

DATED:18th JANUARY 2017

R R Jain
(Chairman & Managing Director)



Reporting of Segment Wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement

Particulars	Quarter Ended			9 months ended Dec'16		Year ended
	DEC'16	Sep'16	Dec'15	2016	2015	2016
1. Segment Revenue (net sale / income from each segment should be disclosed						
a. Segment - A (USA)	1,019	1,038	1,777	3,273	14,350	15,714
b. Segment - B (ROW)	787	499	491	2,568	2,151	3,286
Total	1,806	1,537	2,268	5,841	16,500	19,000
Other Income						
Segment - B (ROW)	271	359	414	984	1,043	1,550
Total	2,077	1,896	2,682	6,825	17,543	20,550
Less : Inter - segment revenue						
Net Revenue from Operations	2,077	1,896	2,682	6,825	17,543	20,550
2.Segment Results Profit/(Loss) before Tax & Interest from each segment						
a. Segment - A (USA)	-724	(771)	(908)	(2,462)	2,034	1,173
b. Segment - B (ROW)	422	380	481	1,603	1,244	2,444
Total	(302)	(391)	(427)	(859)	3,278	3,617
Less : Interest	-0	0	-	-	22	22
Less : Depreciation	102	109	102	309	324	417
Less : Unallocable Selling , General & Administrative Expenses	260	305	275	853	942	1,739
Profit before tax	(663)	(806)	(803)	(2,021)	1,990	1,439

Note :

(1) Assets used in the Company's business are not capable of being specifically identified with any separate segments, consequently is not practicable to provide segmented disclosures in relation to total assets and liabilities with any reasonable degree of accuracy.

On behalf of the Board of Directors of
R S Software (India) Limited

Registered Office :
234/3A, A.J.C. Bose Road,
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DATED:18th JANUARY 2017

R R Jain
(Chairman & Managing Director)