



**RS SOFTWARE (INDIA) LIMITED**  
An ISO 9001:2008, ISO 27001:2005 and SEI-PCMM Level 3 Company  
Statement of Consolidated Audited Financial Results for the Quarter Ended 31st Dec ' 2013

INR in Lacs

Particulars	Quarter Ended			9 Month Ended		Year ended
	Dec' 2013	Sep' 2013	Dec' 2012	Dec' 2013	Dec' 2012	March 31st 2013
<b>1 Income from Operations</b>						
a ) Export Income	9,382	10,467	7,735	28,826	24,088	31,696
b ) Domestic Income	13	14	20	42	108	122
<b>Total Income from operation (net) (a+b)</b>	<b>9,395</b>	<b>10,481</b>	<b>7,755</b>	<b>28,868</b>	<b>24,196</b>	<b>31,818</b>
<b>2 Expenses</b>						
a. Employee Cost	6,330	7,138	5,785	19,842	17,520	22,878
b. Depreciation & amortisation expense	176	106	90	387	258	347
c. Other Cost	1,044	1,131	935	3,176	3,056	3,970
<b>d. Total Expenses (a+b+c)</b>	<b>7,550</b>	<b>8,375</b>	<b>6,810</b>	<b>23,405</b>	<b>20,834</b>	<b>27,195</b>
<b>3 Profit from Operation before Other Income, finance Income and Exceptional item. (1-2)</b>	<b>1,845</b>	<b>2,106</b>	<b>945</b>	<b>5,463</b>	<b>3,362</b>	<b>4,623</b>
4 Other Income	193	73	208	478	369	435
<b>5 Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>2,038</b>	<b>2,179</b>	<b>1,153</b>	<b>5,941</b>	<b>3,731</b>	<b>5,058</b>
6 Finance Cost	18	30	17	72	67	94
<b>7 Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>2,020</b>	<b>2,149</b>	<b>1,136</b>	<b>5,869</b>	<b>3,664</b>	<b>4,964</b>
8 Exceptional Item	-	-	-	-	-	-
<b>9 Profit/ Loss from ordinary Activity before tax (7-8)</b>	<b>2,020</b>	<b>2,149</b>	<b>1,136</b>	<b>5,869</b>	<b>3,664</b>	<b>4,964</b>
<b>10 Tax Expenses</b>						
- Current	653	862	211	2,126	845	1,200
- Deferred	(33)	17	(12)	(34)	(31)	(29)
<b>11 Net Profit/ Loss from ordinary Activity after tax (9-10)</b>	<b>1,400</b>	<b>1,270</b>	<b>937</b>	<b>3,777</b>	<b>2,850</b>	<b>3,793</b>
12 Extraordinary items (net of tax expenses INR NIL )	-	0	-	0	0	0
<b>13 Net Profit/ Loss for the period</b>	<b>1,400</b>	<b>1,270</b>	<b>937</b>	<b>3,777</b>	<b>2,850</b>	<b>3,793</b>
14 Share of Profit / (loss) of associates	61	110	85	259	154	249
<b>15 Net Profit / (Loss) after taxes and share of profit / (loss) of associates (13 - 14 )</b>	<b>1,339</b>	<b>1,160</b>	<b>852</b>	<b>3,518</b>	<b>2,696</b>	<b>3,544</b>
<b>16 Paid-Up Equity Capital (Face value INR 10 each)</b>	<b>1,276</b>	<b>1,270</b>	<b>1,147</b>	<b>1,276</b>	<b>1,147</b>	<b>1,211</b>
<b>17 Reserves excluding revaluation reserves</b>	<b>15,385</b>	<b>14,068</b>	<b>10,280</b>	<b>15,385</b>	<b>10,280</b>	<b>11,109</b>
<b>18 Earnings per share (EPS)</b>						
- Basic ( Reported),	11.39	10.47	8.17	30.73	24.86	32.66
- Diluted	11.35	10.37	7.50	30.61	22.83	31.13
<b>A PARTICULARS OF SHAREHOLDING</b>						
<b>1 Public Shareholding</b>						
- No. of Shares	79,01,058	77,38,946	77,66,070	79,01,058	77,66,070	78,43,546
- Percentage of Shareholding	61.93%	60.91%	67.73%	61.93%	67.73%	64.77%
<b>2 Promoters and Promoter Group Shareholding :</b>						
a ) Pledged / Encumbered	-	-	-	-	-	-
- Number of Share	-	-	-	-	-	-
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
- Percentage of share (as a % of the total share Capital of the company)	-	-	-	-	-	-
b ) Non-encumbered	-	-	-	-	-	-
- Number of Share	48,55,979	49,65,591	37,00,991	48,55,979	37,00,991	42,65,991
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of share (as a % of the total share Capital of the company)	38.07%	39.09%	32.27%	38.07%	32.27%	35.23%

Particulars	Quarter ended 31.12.2013
<b>B Investor Complaints</b>	
Pending at the beginning of the period	NIL
Received during the period	NIL
Disposal of during the period	NIL
Remaining unresolved at the end of the period	NIL

**Notes :**

(1) The above Audited Financial Results after review by the Audit Committee were taken on record by the Board of Directors at their meeting held on 16th Jan '2014

(2) The Board of Director has declared Interim Dividend of 10% to the Equity Shareholder's of RS Software (India) Ltd.

On behalf of the Board of Directors of  
R S Software (India) Limited

Registered Office :  
234/3A, A.J.C. Bose Road,  
Kolkata - 700 020

R R Jain  
(Chairman & Managing Director)

DATED: January 16th , 2014.



Reporting of Segment Wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement

INR in Lacs

Particulars	Quarter Ended			9 Month Ended		Year ended
	Dec' 2013	Sep' 2013	Dec' 2012	Dec' 2013	Dec' 2012	March 31st 2013
<b>1. Segment Revenue ( net sale / income from each segment should be disclosed</b>						
a. Segment - A (USA)	8,298	9,092	6,722	25,190	21,185	27,631
b. Segment - B (ROW)	1,098	1,389	1,033	3,678	3,011	4,186
<b>Total</b>	<b>9,395</b>	<b>10,481</b>	<b>7,755</b>	<b>28,868</b>	<b>24,196</b>	<b>31,818</b>
<b>Other Income</b>						
Segment - B (ROW)	193	73	208	478	369	435
<b>Total</b>	<b>9,588</b>	<b>9,204</b>	<b>8,432</b>	<b>29,346</b>	<b>16,602</b>	<b>32,253</b>
<b>Less : Inter - segment revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Revenue from Operations</b>	<b>9,588</b>	<b>9,204</b>	<b>8,432</b>	<b>29,346</b>	<b>16,602</b>	<b>32,253</b>
<b>2.Segment Results Profit/(Loss) before Tax &amp; Interest from each segment</b>						
a. Segment - A (USA)	2,446	2,600	1,383	6,968	4,173	5,606
b. Segment - B (ROW)	153	87	194	482	680	1,024
<b>Total</b>	<b>2,598</b>	<b>2,687</b>	<b>1,577</b>	<b>7,450</b>	<b>4,853</b>	<b>6,630</b>
Less : Interest	18	30	17	72	67	94
Less : Depreciation	176	106	90	387	258	347
Less : Unallocable Selling , General & Administrative Expenses	384	402	334	1,122	864	1,225
<b>Profit before tax</b>	<b>2,020</b>	<b>2,149</b>	<b>1,136</b>	<b>5,869</b>	<b>3,664</b>	<b>4,964</b>

**Note :**

(1) Assets used in the Company's business are not capable of being specifically identified with any separate segments, consequently is not practicable to provide segmented disclosures in relation to total assets and liabilities with any reasonable degree of accuracy.

On behalf of the Board of Directors of  
R S Software (India) Limited

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R R Jain  
(Chairman & Managing Director)

DATED: January 16th , 2014.