



A COMPANY FOCUSED ON ELECTRONIC PAYMENTS
RS SOFTWARE (INDIA) LIMITED
 An ISO 9001:2008, ISO 27001:2005 and SEI-PCMM Level 3 Company
 Statement of Audited Consolidated Financial Results for the Quarter Ended 31st Dec ' 2012

₹ in Lac

Particulars	Quarter Ended			9 Month Ended		Year ended
	Dec' 2012	Sep' 2012	Dec' 2011	Dec' 2012	Dec' 2011	March 31st 2012
1 Income from Operations						
a) Export Income	7,735	8,347	7,181	24,088	19,192	26,186
b) Domestic Income	20	28	55	108	165	217
Total Income from operation (net) (a+b)	7,755	8,375	7,236	24,196	19,357	26,403
2 Expenses						
a. Employee Cost	5,785	6,028	4,992	17,520	13,740	18,789
b. Depreciation & amortisation expense	90	89	91	258	304	418
c. Other Cost	935	980	1,072	3,056	2,819	3,738
d. Total Expenses (a+b+c)	6,810	7,097	6,155	20,834	16,863	22,945
3 Profit from Operation before Other Income, finance Income and Exceptional item. (1-2)	945	1,278	1,081	3,362	2,494	3,458
4 Other Income	208	57	31	369	32	96
5 Profit from ordinary activities before finance costs and exceptional items (3+4)	1,153	1,335	1,112	3,731	2,526	3,554
6 Finance Cost	17	25	12	67	28	45
7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	1,136	1,310	1,100	3,664	2,498	3,509
8 Exceptional Item	-	-	-	-	-	-
9 Profit/ Loss from ordinary Activity before tax (7-8)	1,136	1,310	1,100	3,664	2,498	3,509
10 Tax Expenses						
- Current	211	331	302	845	603	690
- Deferred	(12)	24	3	(31)	(31)	(67)
11 Net Profit/ Loss from ordinary Activity after tax (9-10)	937	955	795	2,850	1,926	2,886
12 Extraordinary items (net of tax expenses ₹. NIL)	-	-	-	-	-	-
13 Net Profit/ Loss for the period	937	955	795	2,850	1,926	2,886
14 Share of Profit / (loss) of associates	85	7	32	154	90	143
15 Net Profit / (Loss) after taxes and share of profit / (loss) of associates (13 - 14)	852	948	763	2,696	1,836	2,743
16 Paid-Up Equity Capital (Face value ₹ 10 each)	1,147	1,147	1,108	1,147	1,108	1,147
17 Reserves excluding revaluation reserves	10,280	8,772	5,997	10,280	5,997	7,607
18 Earnings per share (EPS)						
- Basic (Reported),	8.17	8.33	7.21	24.86	17.47	26.10
- Diluted	7.50	7.80	3.60	22.83	8.73	25.71
A PARTICULARS OF SHAREHOLDING						
1 Public Shareholding						
- No. of Shares	77,66,070	77,66,070	77,77,884	77,66,070	77,77,884	77,76,070
- Percentage of Shareholding	67.73%	67.73%	70.53%	67.73%	70.53%	67.81%
2 Promoters and Promoter Group Shareholding :						
a) Pledged / Encumbered						
- Number of Share	-	-	96,000	-	96,000	-
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	-	-	2.95%	-	2.95%	-
- Percentage of share (as a % of the total share Capital of the company)	-	-	0.87%	-	0.87%	-
b) Non-encumbered						
- Number of Share	37,00,991	37,00,991	31,54,112	37,00,991	31,54,112	36,90,991
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	100.00%	100.00%	97.05%	100.00%	97.05%	100.00%
- Percentage of share (as a % of the total share Capital of the company)	32.27%	32.27%	28.60%	32.27%	28.60%	32.19%

Particulars	Quarter ended 31.12.2012
B Investor Complaints	
Pending at the beginning of the quarter	-
Received during the quarter	3
Disposal of during the quarter	3
Remaining unresolved at the end of the quarter	-

Notes :

- (1) The above Audited Financial Results after review by the Audit Committee were taken on record by the Board of Directors at their meeting held on 8th Jan '2013
- (2) The Board of Director has declared Interim Dividend of 15% to the Equity Shareholder's of RS Software (India) Ltd.

On behalf of the Board of Directors of
R S Software (India) Limited

Registered Office :
 234/3A, A.J.C. Bose Road,
 Kolkata - 700 020

DATED: Jan 8th , 2013.

R R Jain
 (Chairman & Managing Director)



Reporting of Segment Wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement

₹ in Lac

Particulars	Quarter Ended			9 Month Ended		Year ended
	Dec' 2012	Sep' 2012	Dec' 2011	Dec' 2012	Dec' 2011	March 31st 2012
1. Segment Revenue (net sale / income from each segment should be disclosed						
a. Segment - A (USA)	6,722	7,343	6,237	21,185	16,991	23,133
b. Segment - B (ROW)	1,033	1,032	999	3,011	2,366	3,271
Total	7,755	8,375	7,236	24,196	19,357	26,403
Other Income						
Segment - B (ROW)	208	57	31	369	32	96
Total	7,963	8,432	7,267	24,565	19,389	26,499
Less : Inter - segment revenue	-	-	-	-	-	-
Net Revenue from Operations	7,963	8,432	7,267	24,565	19,389	26,499
2.Segment Results Profit/(Loss) before Tax & Interest from each segment						
a. Segment - A (USA)	1,383	1,217	1,250	4,173	3,060	4,391
b. Segment - B (ROW)	194	440	235	680	443	649
Total	1,577	1,657	1,485	4,853	3,503	5,040
Less : Interest	17	25	12	67	28	45
Less : Depreciation	90	89	91	258	304	418
Less : Unallocable Selling , General & Administrative Expenses	334	233	282	864	673	1,068
Profit before tax	1,136	1,310	1,100	3,664	2,498	3,509

Note :

(1) Assets used in the Company's business are not capable of being specifically identified with any separate segments, consequently is not practicable to provide segmented disclosures in relation to total assets and liabilities with any reasonable degree of accuracy.

Registered Office :
234/3A, A.J.C. Bose Road,
Kolkata - 700 020

DATED: Jan 8th , 2013.

On behalf of the Board of Directors of
R S Software (India) Limited

R R Jain
(Chairman & Managing Director)