



RS SOFTWARE (INDIA) LIMITED
A SEI CMM Level 4, PCMM Level 3, ISO 9001:2000 & BS7799 Part 2:2002 Company
Audited consolidated Financial Results for the Quarter ended December 2011

in Rs Lac

Particulars	Quarter Ended			9 Month ended Dec 31st		Year ended
	Dec' 2011	Sep' 2011	Dec' 2010	2011	2010	March 31st
1 a) Export Income	7,181	6,415	5,095	19,192	14,409	19,657
b) Domestic Income	55	56	46	165	214	270
Total Income (a+b)	7,236	6,471	5,141	19,357	14,623	19,927
2 Expenditure						
a. Employee Cost	4,992	4,579	3,421	13,740	9,667	13,753
b. Other Cost	1,072	980	824	2,819	2,670	2,906
c. Depreciation	91	109	107	304	355	460
d. Total Expenditure (a+b+c)	6,155	5,668	4,352	16,863	12,692	17,119
3 Profit from Operation before Other Income, Interest, and Exceptional item. (1-2)	1,081	803	789	2,494	1,931	2,808
4 Other Income	31	(4)	1	32	3	4
5 Profit before Interest and Exceptional Items (3+4)	1,112	799	790	2,526	1,934	2,812
6 Interest	12	4	14	28	77	86
7 Profit after Interest but before Exceptional Items (5-6)	1,100	795	776	2,498	1,857	2,726
8 Exceptional Item	-	-	-	-	-	-
9 Profit/ Loss from ordinary Activity before tax (7-8)	1,100	795	776	2,498	1,857	2,726
10 Tax Expenses						
- Current	302	183	147	603	356	534
- Deferred	3	(18)	(14)	(31)	(43)	(41)
11 Net Profit/ Loss from ordinary Activity after tax (9-10)	795	630	643	1,926	1,544	2,233
12 Extraordinary items (net of tax expenses Rs.)	-	-	-	-	-	-
13 Net Profit/ Loss for the period (11-12)	795	630	643	1,926	1,544	2,233
14 Paid-Up Equity Capital (Face value Rs.10 each)	1,108	1,103	1,089	1,108	1,089	1,103
15 Reserves excluding revaluation reserves	5,777	4,875	2,490	5,777	2,490	3,540
16 Earnings per share (EPS)						
- Basic (Reported),	7.21	5.71	4.47	17.46	8.12	19.88
- Diluted	7.11	5.53	4.38	17.22	7.96	19.39
17 Public Shareholding						
- No. of Shares	7,776,070	7,777,884	7,735,913	7,776,070	7,735,913	7,872,329
- Percentage of Shareholding	70.20%	70.53%	71.04%	70.20%	71.04%	71.38%
18 Promoters and Promoter Group Shareholding :						
a) Pledged / Encumbered						
- Number of Share	96,000	96,000	96,000	96,000	96,000	96,000
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	2.91%	2.95%	3.04%	2.91%	3.04%	3.04%
- Percentage of share (as a % of the total share Capital of the company)	0.87%	0.87%	0.88%	0.87%	0.88%	0.87%
b) Non-encumbered						
- Number of Share	32,044,991	3,154,112	3,057,875	32,044,991	3,057,875	3,059,667
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	97.09%	97.05%	96.96%	97.09%	96.96%	96.96%
- Percentage of share (as a % of the total share Capital of the company)	28.93%	28.60%	28.08%	28.93%	28.08%	27.74%

Notes :

- (1) The above Audited Financial Results after review by the Audit Committee were taken on record by the Board of Directors at their meeting held on 31st Jan ' 2012
- (2) The Board of Director has declared Interim Dividend of 10% to the Equity Shareholder's of RS Software (India) Ltd.
- (3) There was no complaint received from the shareholder by the company during this quarter.

On behalf of the Board of Directors of
R S Software (India) Limited

Registered Office :
234/3A, A.J.C. Bose Road,
Kolkata - 700 020

DATED: January 31st, 2012

R R Jain
(Chairman & Managing Director)



Reporting of Segment Wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement

in Rs Lac

Particulars	Quarter Ended			9 Month ended Dec 31st		Year ended
	Dec' 2011	Sep' 2011	Dec' 2010	2011	2010	2011
1. Segment Revenue (net sale / income from each segment should be disclosed						
a. Segment - A (USA)	6,237	5,496	4,767	16,991	13,416	18,305
b. Segment - B (ROW)	999	975	374	2,366	1,207	1,622
Total	7,236	6,471	5,141	19,357	14,623	19,927
Other Income						
Segment - B (ROW)	31	(3)	1	32	3	4
Total	7,267	6,468	5,142	19,389	14,626	19,931
Less : Inter - segment revenue	-	-	-	-	-	-
Net Revenue from Operations	7,267	6,468	5,142	19,389	14,626	19,931
2. Segment Results Profit/(Loss) before Tax & Interest from each segment						
a. Segment - A (USA)	1,250	959	1,044	3,060	2,681	3,832
b. Segment - B (ROW)	235	145	82	443	287	374
Total	1,485	1,104	1,126	3,503	2,968	4,206
Less : Interest	12	4	14	28	77	86
Less : Depreciation	91	109	107	304	355	460
Less : Unallocable Selling , General & Administrative Expenses	282	196	229	673	679	934
Profit before tax	1,100	795	776	2,498	1,857	2,726

Note :

(1) Assets used in the Company's business are not capable of being specifically identified with any separate segments, consequently is not practicable to provide segmented disclosures in relation to total assets and liabilities with any reasonable degree of accuracy.

On behalf of the Board of Directors of
R S Software (India) Limited

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DATED: January 31st, 2012

R R Jain
(Chairman & Managing Director)