



A COMPANY FOCUSED ON ELECTRONIC PAYMENTS
RS SOFTWARE (INDIA) LIMITED
 An ISO 9001:2008, ISO 27001:2005 and SEI-PCMM Level 3 Company
Statement of Consolidated Audited Financial Results for the Half Year Ended 30th Sep ' 2013

INR in Lacs

Particulars	Quarter Ended			Half Year Ended		Year ended
	Sep' 2013	June' 2013	Sep' 2012	Sep' 2013	Sep' 2012	March 31st 2013
1 Income from Operations						
a) Export Income	10,467	8,977	8,347	19,444	16,353	31,696
b) Domestic Income	14	15	28	29	88	122
Total Income from operation (net) (a+b)	10,481	8,992	8,375	19,473	16,441	31,818
2 Expenses						
a. Employee Cost	7,138	6,374	6,028	13,512	11,735	22,878
b. Depreciation & amortisation expense	106	105	89	211	168	347
c. Other Cost	1,131	1,001	980	2,132	2,121	3,970
d. Total Expenses (a+b+c)	8,375	7,480	7,097	15,855	14,024	27,195
3 Profit from Operation before Other Income, finance Income and Exceptional item. (1-2)	2,106	1,512	1,278	3,618	2,417	4,623
4 Other Income	73	212	57	285	161	435
5 Profit from ordinary activities before finance costs and exceptional items (3+4)	2,179	1,724	1,335	3,903	2,578	5,058
6 Finance Cost	30	24	25	54	50	94
7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	2,149	1,700	1,310	3,849	2,528	4,964
8 Exceptional Item	-	-	-	-	-	-
9 Profit/ Loss from ordinary Activity before tax (7-8)	2,149	1,700	1,310	3,849	2,528	4,964
10 Tax Expenses						
- Current	862	611	331	1,473	634	1,200
- Deferred	17	(18)	24	(1)	(19)	(29)
11 Net Profit/ Loss from ordinary Activity after tax (9-10)	1,270	1,107	955	2,377	1,913	3,793
12 Extraordinary items (net of tax expenses ₹. NIL)	0	0	0	0	0	0
13 Net Profit/ Loss for the period	1,270	1,107	955	2,377	1,913	3,793
14 Share of Profit / (loss) of associates	110	88	7	198	69	249
15 Net Profit / (Loss) after taxes and share of profit / (loss) of associates (13 - 14)	1,160	1,019	948	2,179	1,844	3,544
16 Paid-Up Equity Capital (Face value ` 10 each)	1,270	1,211	1,147	1,270	1,147	1,211
17 Reserves excluding revaluation reserves	14,068	12,645	9,455	14,068	9,455	11,109
18 Earnings per share (EPS)						
- Basic (Reported),	10.47	9.14	8.33	19.60	16.69	32.66
- Diluted	10.37	8.78	7.80	19.40	15.63	31.13
A PARTICULARS OF SHAREHOLDING						
1 Public Shareholding						
- No. of Shares	77,38,946	78,43,546	77,66,070	77,38,946	77,66,070	78,43,546
- Percentage of Shareholding	60.91%	64.77%	67.73%	60.91%	67.73%	64.77%
2 Promoters and Promoter Group Shareholding :						
a) Pledged / Encumbered	-	-	-	-	-	-
- Number of Share	-	-	-	-	-	-
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
- Percentage of share (as a % of the total share Capital of the company)	-	-	-	-	-	-
b) Non-encumbered	-	-	-	-	-	-
- Number of Share	49,65,591	42,65,991	37,00,991	49,65,591	37,00,991	42,65,991
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of share (as a % of the total share Capital of the company)	39.09%	35.23%	32.27%	39.09%	32.27%	35.23%

Particulars	Half Year ended 30.9.2013
B Investor Complaints	
Pending at the beginning of the period	NIL
Received during the period	NIL
Disposal of during the period	NIL
Remaining unresolved at the end of the period	NIL

Notes :

(1) The above Audited Financial Results after review by the Audit Committee were taken on record by the Board of Directors at their meeting held on 18th Oct '2013

(2) The Board of Director has declared Interim Dividend of 25% to the Equity Shareholder's of RS Software (India) Ltd.

**On behalf of the Board of Directors of
RS Software (India) Limited**

Registered Office :
234/3A, A.J.C. Bose Road,
Kolkata - 700 020

R R Jain
(Chairman & Managing Director)

DATED: October 18th , 2013.



Reporting of Segment Wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement

INR in Lacs

Particulars	Quarter Ended			Half Year Ended		Year ended
	Sep' 2013	June' 2013	Sep' 2012	Sep' 2013	Sep' 2012	March 31st
1. Segment Revenue (net sale / income from each segment should be disclosed						
a. Segment - A (USA)	9,092	7,800	7,343	16,892	14,463	27,631
b. Segment - B (ROW)	1,389	1,192	1,032	2,581	1,978	4,186
Total	10,481	8,992	8,375	19,473	16,441	31,818
Other Income						
Segment - B (ROW)	73	212	57	285	161	435
Total	10,554	9,204	8,432	19,758	16,602	32,253
Less : Inter - segment revenue	-	-	-	-	-	-
Net Revenue from Operations	10,554	9,204	8,432	19,758	16,602	32,253
2. Segment Results Profit/(Loss) before Tax & Interest from each segment						
a. Segment - A (USA)	2,600	1,923	1,218	4,522	2,545	5,606
b. Segment - B (ROW)	87	242	440	329	710	1,024
Total	2,687	2,165	1,657	4,851	3,254	6,630
Less : Interest	30	24	25	54	50	94
Less : Depreciation	106	105	89	211	168	347
Less : Unallocable Selling , General & Administrative Expenses	402	336	233	737	508	1,225
Profit before tax	2,149	1,700	1,310	3,849	2,528	4,964

Note :

(1) Assets used in the Company's business are not capable of being specifically identified with any separate segments, consequently is not practicable to provide segmented disclosures in relation to total assets and liabilities with any reasonable degree of accuracy.

Standalone Statement of Assets & Liability

INR in Lacs

Particulars	As on Sep' 30	As on Sep' 30	As on March' 31
	2013	2012	2013
A. EQUITY AND LIABILITIES			
1. Shareholders' Fund			
(a) Share Capital	1,270	1,147	1,211
(b) Reserve & Surplus	14,068	9,455	11,109
Sub-total - Shareholders' Funds	15,338	10,602	12,320
2. APP. Money Recd. Against Share Warrant	-	150	77
3. SHARE APP. MONEY RECD. PENDING ALLOTMENT	25	-	-
4. Non-Current Liabilities			
(a) Deferred Tax Liability (Net)	-	-	-
(b) Long Term Provisions	463	405	423
(c) Trade Payable	-	2	-
Sub-total - Non-Current Liability	463	407	423
5. Current Liabilities			
(a) Trade Payables	382	1,670	794
(b) Other Current Liabilities	1,607	296	368
(c) Short Term Provisions	630	-	295
Sub-total - Current Liability	2,619	1,966	1,457
Total - EQUITY AND LIABILITY (1+2+3+4+5)	18,446	13,125	14,276
B. ASSETS			
1. Non- Current Assets			
(a) Fixed Assets	1,217	1,268	1,216
(b) Intangible Assets Under Development	325	32	37
(c) Non Current Investment	59	1,100	800
(d) Long Term Loans & Advances	2,535	1,068	3,043
(e) Deferred Tax Assets	14	3	13
Sub-total - Non-Current Assets	4,150	3,471	5,109
2. Current Assets			
(a) Current Investment	4,003	2,196	2,168
(b) Trade Receivables	4,938	4,398	3,798
(c) Cash and Cash Equipments	4,624	2,308	2,759
(d) Short Term Loans and Advances	153	752	398
(e) Other Current Assets	579	-	44
Sub-total - Current Assets	14,296	9,654	9,167
Total - ASSETS (1+2)	18,446	13,125	14,276

On behalf of the Board of Directors of
R S Software (India) Limited

Registered Office :
234/3A, A.J.C. Bose Road,
Kolkata - 700 020

R R Jain
(Chairman & Managing Director)

DATED: October 18th , 2013.