



**RS SOFTWARE (INDIA) LIMITED**  
An ISO 9001:2008, ISO 27001:2005 and SEI-PCMM Level 3 Company

Statement of Audited Consolidated Financial Results for the Half Year Ended 30th Sep '2012

₹ in Lac

Particulars	Quarter Ended			Half Year Ended		Year ended
	Sep' 2012	June' 2012	Sep' 2011	Sep' 2012	Sep' 2011	March 31st
<b>1 Income from Operations</b>						
a) Export Income	8,347	8,006	6,415	16,353	12,012	26,186
b) Domestic Income	28	60	56	88	110	217
<b>Total Income from operation (net) (a+b)</b>	<b>8,375</b>	<b>8,066</b>	<b>6,471</b>	<b>16,441</b>	<b>12,122</b>	<b>26,403</b>
<b>2 Expenses</b>						
a. Employee Cost	5,712	5,707	4,579	11,419	8,748	18,789
b. Depreciation & amortisation expense	89	79	109	168	213	418
c. Other Cost	1,296	1,141	980	2,437	1,747	3,738
<b>d. Total Expenses (a+b+c)</b>	<b>7,097</b>	<b>6,927</b>	<b>5,668</b>	<b>14,024</b>	<b>10,708</b>	<b>22,945</b>
<b>3 Profit from Operation before Other Income, finance Income and Exceptional item. (1-2)</b>	<b>1,278</b>	<b>1,139</b>	<b>803</b>	<b>2,417</b>	<b>1,414</b>	<b>3,458</b>
4 Other Income	57	104	(4)	161	1	96
<b>5 Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>1,335</b>	<b>1,243</b>	<b>799</b>	<b>2,578</b>	<b>1,415</b>	<b>3,554</b>
6 Finance Cost	25	25	4	50	16	45
<b>7 Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>1,310</b>	<b>1,218</b>	<b>795</b>	<b>2,528</b>	<b>1,399</b>	<b>3,509</b>
8 Exceptional Item	-	-	-	-	-	-
<b>9 Profit/ Loss from ordinary Activity before tax (7-8)</b>	<b>1,310</b>	<b>1,218</b>	<b>795</b>	<b>2,528</b>	<b>1,399</b>	<b>3,509</b>
<b>10 Tax Expenses</b>						
- Current	331	303	183	634	302	690
- Deferred	24	(43)	(18)	(19)	(34)	(67)
<b>11 Net Profit/ Loss from ordinary Activity after tax (9-10)</b>	<b>955</b>	<b>958</b>	<b>630</b>	<b>1,913</b>	<b>1,131</b>	<b>2,886</b>
12 Extraordinary items (net of tax expenses ₹. NIL)	0	-	-	-	-	-
<b>13 Net Profit/ Loss for the period</b>	<b>955</b>	<b>958</b>	<b>630</b>	<b>1,913</b>	<b>1,131</b>	<b>2,886</b>
14 Share of Profit / (loss) of associates	7	62	49	69	60	143
<b>15 Net Profit / (Loss) after taxes and share of profit / (loss) of associates (13 - 14)</b>	<b>948</b>	<b>896</b>	<b>581</b>	<b>1,844</b>	<b>1,071</b>	<b>2,743</b>
16 Paid-Up Equity Capital (Face value ₹ 10 each)	1,147	1,147	1,103	1,147	1,103	1,147
17 Reserves excluding revaluation reserves	9,455	8,772	4,875	9,455	4,875	7,607
<b>18 Earnings per share (EPS)</b>						
- Basic ( Reported),	8.33	8.69	5.71	16.69	10.25	26.10
- Diluted	7.80	8.39	5.53	15.63	9.95	25.71
<b>A PARTICULARS OF SHAREHOLDING</b>						
<b>1 Public Shareholding</b>						
- No. of Shares	7,766,070	7,766,070	7,777,884	7,766,070	7,777,884	7,776,070
- Percentage of Shareholding	67.73%	67.73%	70.53%	67.73%	70.53%	67.81%
<b>2 Promoters and Promoter Group Shareholding :</b>						
a) Pledged / Encumbered	-	-	-	-	-	-
- Number of Share	-	-	96,000	-	96,000	-
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	-	0.00%	2.95%	0.00%	2.95%	-
- Percentage of share (as a % of the total share Capital of the company)	-	0.00%	0.87%	0.00%	0.87%	-
b) Non-encumbered						
- Number of Share	3,700,991	3,700,991	3,154,112	3,700,991	3,154,112	3,690,991
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	100.00%	100.00%	97.05%	100.00%	97.05%	100.00%
- Percentage of share (as a % of the total share Capital of the company)	32.27%	32.27%	28.60%	32.27%	28.60%	32.19%

Particulars	6 Month ended 30.09.2012
<b>B Investor Complaints</b>	
Pending at the beginning of the quarter	-
Received during the quarter	-
Disposal of during the quarter	-
Remaining unresolved at the end of the quarter	-

**Notes :**

(1) The above Audited Financial Results after review by the Audit Committee were taken on record by the Board of Directors at their meeting held on 9th Oct '2012

On behalf of the Board of Directors of  
R S Software (India) Limited

Registered Office :  
234/3A, A.J.C. Bose Road,  
Kolkata - 700 020

DATED: Oct 9th , 2012.

R R Jain  
(Chairman & Managing Director)