



RS SOFTWARE (INDIA) LIMITED
A SEI CMM Level 4, PCMM Level 3, ISO 9001:2000 & BS7799 Part 2:2002 Company
Audited Consolidated Financial Results for the Quarter ended 30th June 2011

in Rs Lac

Particulars	Quarter ended June 30th		Year ended March 31st	
	2011	2010	2011	2010
1 a) Export Income	5,597	4,394	19,654	16,281
b) Domestic Income	54	90	270	311
Total Income (a+b)	5,650	4,484	19,924	16,592
2 Expenditure				
a. Employee Cost	4,169	3,093	13,957	11,315
b. Other Cost	766	735	2,703	2,972
c. Depreciation	103	128	460	713
d. Total Expenditure (a+b+c)	5,039	3,956	17,120	15,000
3 Profit from Operation before Other Income, Interest, and				
Exceptional item. (1-2)	611	528	2,804	1,592
4 Other Income	5	-	7	59
5 Profit before Interest and Exceptional Items (3+4)	616	528	2,812	1,651
6 Interest	12	31	86	232
7 Profit after Interest but before Exceptional Items (5-6)	604	497	2,726	1,419
8 Exceptional Item - Provision against Deposits	-	-	-	-
9 Profit/ Loss from ordinary Activity before tax (7-8)	604	497	2,726	1,419
10 Tax Expenses				
- Current	119	106	534	202
- Deferred	(15)	(15)	(41)	23
11 Net Profit/ Loss from ordinary Activity after tax (9-10)	501	406	2,233	1,194
12 Extraordinary items (net of tax expenses Rs.)	-	-	-	-
13 Net Profit/ Loss for the period (11-12)	501	406	2,233	1,194
14 Paid-Up Equity Capital (Face value Rs.10 each)	1,103	810	1,103	810
15 Reserves excluding revaluation reserves	4,042	1,865	3,540	1,865
16 Earnings per share (EPS)				
- Basic (Reported)	4.54	4.59	19.88	11.52
- Diluted	4.42	4.48	19.39	11.03
17 Public Shareholding				
- No. of Shares	7,872,329	7,735,913	7,872,329	6,044,433
- Percentage of Shareholding	71.38%	71.04%	71.38%	74.55%
18 Promoters and Promoter Group Shareholding :				
a) Pledged / Encumbered				
- Number of Share	96,000	96,000	96,000	96,000
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	3.04%	3.04%	3.04%	4.65%
- Percentage of share (as a % of the total share Capital of the company)	0.87%	0.88%	0.87%	1.18%
b) Non-encumbered				
- Number of Share	3,059,667	3,057,875	3,059,667	1,967,965
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	96.96%	96.96%	96.96%	95.35%
- Percentage of share (as a % of the total share Capital of the company)	27.74%	28.08%	27.74%	24.27%

Notes :

- (1) The above Audited Financial Results after review by the Audit Committee were taken on record by the Board of Directors at their meeting on 19th July 2011
- (2) The Board of Directors have proposed and recommended a dividend of 20% to Equity Shareholder's subject to shareholder approval at AGM
- (3) There was no complaint received from the shareholder by the company during this quarter
- (4) The above financials includes the audited yearly accounts for the Responsive Solution Inc. (a 100% Subsidiary of the company) and R.S.Software (Asia) Pte Limited (a 100% Subsidiary of the company).

**On behalf of the Board of Directors of
R S Software (India) Limited**

Registered Office :
234/3A, A.J.C. Bose Road,
Kolkata - 700 020

July '19th, 2011

R R Jain
(Chairman & Managing Director)



**Reporting of Segment Wise Revenue, Results and Capital Employed under
Clause 41 of the Listing Agreement**

in Rs Lac

Particulars	Quarter ended June 30th		Year ended March 31st	
	2011	2010	2011	2010
1. Segment Revenue (net sale / income from each segment should be disclosed				
a. Segment - A (USA)	5,258	4,163	18,302	15,231
b. Segment - B (ROW)	392	321	1,622	1,361
Total	5,650	4,484	19,924	16,592
Other Income				
. Segment - B (ROW)	5	-	7	59
Total	5,655	4,484	19,931	16,651
Less : Inter - segment revenue	-	-	-	-
Net Revenue from Operations	5,655	4,484	19,931	16,651
2. Segment Results Profit/(Loss) before Tax & Interest from each segment				
a. Segment - A (USA)	851	828	3,832	2,925
b. Segment - B (ROW)	63	27	374	319
Total	914	855	4,206	3,244
Less : Interest	12	31	86	232
Less : Depreciation	103	128	460	713
Less : Unallocable Selling , General & Administrative Expenses	194	199	934	881
Profit before tax	604	497	2,726	1,419

Note :

(1) Assets used in the Company's business are not capable of being specifically identified with any separate segments, consequently is not practicable to provide segmented disclosures in relation to total assets and liabilities with any reasonable degree of accuracy.

Statement of Assets & Liability as at 30th June, 2011

in Rs Lac

Particulars	Quarter ended June 30th		Year ended March 31st	
	2011	2010	2011	2010
1. Shareholders' Fund				
(a) Capital	1,146	1,387	1,146	1,117
(b) Share Application Money	-	-	-	-
(c) Reserve & Surplus	4,042	2,041	3,540	1,864
(d) Capital Reserve	210	208	207	205
2. Loan Funds	-	145	-	145
3. Provision for Deferred Tax	67	109	83	124
Total (1+2+3)	5,465	3,890	4,976	3,455
1. Fixed Assets	1,326	1,570	1,390	1,571
2. Capital Work in Progress	25	19	25	9
3. Current Assets, Loans and Advances				
(a) Sundry Debtors	4,042	2,194	2,905	1,636
(b) Cash and Bank Balances	885	477	1,626	369
(c) loans and Advances	1,777	1,259	1,411	1,142
Less : Current Liability and Provisions	(2,590)	(1,648)	(2,381)	(1,296)
4. Miscellaneous Expenditure	-	20	-	24
Total (1+2+3+4)	5,465	3,890	4,976	3,455

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July '19th 2011.

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